

Submitted to Jordan School District

2006-2007 Progress Report for the School LAND Trust Program

East Midvale EL

1. Have you shown the video Using the Trust to the Council?

yes

2. Duration of the plan: (Plan proposal must be submitted each year)

Single Year

3. School's identified most critical need(s) addressed in this plan:

Please check only the primary area(s). Improvement in some academic areas may improve all other academic areas but if the goal is to improve reading (or technology), only check that area.

- Reading
- Mathematics

4. Briefly describe the school plan.

4. • What you will do and how the money will be spent to improve student academic performance (be specific).

a

The East Midvale Community Council has identified the following areas of focus and have chosen to use the Land Trust Funds in these areas to improve student achievement.

Professional Development—Teachers will continue to participate in Professional Days. They will be linked to the Professional Learning Communities and will be done 4 times per year. During these team meetings, teachers will work on their curriculum maps, develop common assessments, and analyze data to make informed instructional decisions. Teachers will analyze data from CRT tests, Iowa tests, DRA, DRP and monthly YPP assessment, DIBELS and other assessments to plan explicit curriculum-based instruction geared to specific student needs.

Laptop Computers—East Midvale Elementary teachers all have laptops and we also have 3 mobile computer labs which students use daily. These laptops are approaching 3 years old and we would like to start replacing 7-10 laptops per year. This will enable us to continue using YPP and continue with online testing.

Library Books and Periodicals—Teachers have requested we increase the amount of curriculum based read-aloud books available in the library for student check out. Teachers have also requested the purchase of student periodicals (ex. National Geographic for Kids, Weekly Reader and Time for Kids) that will be used in the classroom to enhance curriculum based instruction.

General Supplies—Teachers have requested materials to go along with the professional development activities they will participate in. Many times as they try to implement a new idea or program, there are new materials that need to be purchased. Having money available will help the teachers to utilize their training in the classroom to increase student achievement.

Enrichment Fieldtrips—The School Community Council would like all students to have the opportunity to enhance the core curriculum by participating on a content related fieldtrip. The Land Trust funds will complement the funds the PTA has donated for classroom fieldtrips.

4. • Your committee's specific goals for student improvement.

b

Student's will continue to make CRT progress and will work to fulfill NCLB requirements. The Land Trust committee wants to specifically see that during the 2007-2008 school year, the number of students achieving the proficiency standard will increase by 3% from the 2006-2007 school year.

4. • How your committee will measure or assess academic improvement.

c

The committee will review monthly guided reading level reports, quarterly DIBELS data, and Yearly Progress Pro (YPP) data. The council will also survey the teachers to measure the academic improvements individual classes have achieved in relation to their professional development goals. Once CRT data is available, the scores from 2006-2007 will be compared with the scores from 2007-2008.

4. • How your committee intends to spend additional funds for academic improvement if the school receives more money than estimated in the financial proposal of this school plan

Should additional funds be available, the committee plans to purchase additional laptop computers and add additional money to the professional development budget to be used for further teacher development, workshops, and/or conferences that may be attended by teachers, or monies spent for necessary professional development materials.

5. How does this plan relate to the school improvement/strategic plan?

There is a high correlation as our on going dedication with both plans was designed to show academic growth for all students and to meet the requirements of NCLB and UPASS. Our comprehensive school improvement goals in language arts and math state that within three years, we will increase by 10% the number of students achieving the proficiency standard as measured by the year end CRT's. Using data driven assessment and instruction, East Midvale has made many advancements regarding the individual growth and development of students. Research-based resources such as DIBELS and Yearly Progress Pro in reading and math have enhanced teacher knowledge and provided direction in specific curriculum instruction.

6 Financial Report:

Carry in from 2006 - 2007	\$9506
ESTIMATED Distributed To School 2007 - 2008	\$22313
ESTIMATED Total Available Funds 2007 - 2008	\$31,819
Salaries/Benefits	\$0
Professional Development	\$10,000
Repairs and Maintenance	\$0
Travel / Admission / Printing	\$2500
General Supplies	\$2000
Textbooks	\$0
Library Books	\$2500
Periodicals	\$1000
Audiovisual	\$0
Software	\$0
Furniture	\$0
Technology Related Hardware and Other Equipment	\$12,000
ESTIMATED Total Spent 2007 - 2008	\$30,000
ESTIMATED Carry over 2008 - 2009	\$1819

6. Please explain any planned expenditure in General Supplies

a

The general supply budget will be used to purchase professional development supplies for the teachers to be used in curriculum based, classroom instruction. The materials will be related to the professional development classes in which they have participated.

6. If you plan to Carry Over more than half your distribution, please explain below.

b

7. If this plan utilizes additional funds, please specify amount and source(s) of additional matching funds.

a Amount:

7. Source(s)

b

8. How will the plan and results be publicized to your community?(Please check all that apply)

a

- School website
- School newsletter
- Letters to State Senators, Representatives, Governor, Attorney General, State Treasurer, and Congressional Delegation

8. Other. Please Explain.

b

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9. In order for schools to receive School LAND Trust Program funds, councils must follow the law. You may view the School Community Council Law by [Clicking Here](#) and the School LAND Trust Program Law by [Clicking Here](#). To assure that the law has been followed, answer the following questions by clicking yes or no. All "No" answers require an explanation in the box provided below.

9. Notification was provided two weeks in advance of elections for the School Community Council

a

yes

9. Parents were elected by parents or when there were unfilled positions, the parent members on the council appointed parent members to fill the positions.

b

yes

9. Employees were elected by employees or when there were unfilled positions, the employee members on the council appointed employee members to fill the positions.

c

yes

9. Proper notice of meetings was provided to the public by posting on the school door beginning the day before the meeting or annual notice was given at the beginning of the school year for regularly scheduled meetings.

d

yes

9. Explain any 'No' answers

e